



Lao National Unexploded Ordnance Programme

UXO LAO



Work Plan 2012

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Foreword

National Programme Director, UXO Lao



I am pleased to introduce the UXO Lao's 2012 Work Plan and Budget. This year's work plan outlines clearly objective and goals base on UXO Lao's mandate. In 2012, the second mandate of UXO Lao is to implements the seventh Five Year National Socio-Economic Development Plan. Currently, UXO Lao is concentrating its effort on its core work in order to be consistent with the objectives of National Socio-Economic Development Plan and aim to support the Lao Government's strategy for alleviating poverty of many different ethnic groups, particularly in the area of UXO contamination that impede the lives of Lao people and delay development opportunities. The 2012 workplan focuses on continuing to operate in the nine most heavily impacted provinces to make more agricultural land available for productive use for poor families to ensure that they can grow enough food supplies for their whole families. Further, UXO Lao will focus on clearance of province, district and village development areas still affected by UXO target land used for development purposes. The UXO Lao work planning process works closely with local authorities and organizations. In addition, the programme implements a policy to clear UXOs where there is a planned use for the cleared land, to ensure the benefit to the community (private or public purposes). Priority planning for area clearance request from sectors and families encourage UXO Lao to increase the number of survey tasks, data collection and analysis and thus make operations more effective and efficient as well to avoid clearing areas where there are no UXO. UXO Lao will actively implement the 2012 workplan in order to ensure resources are used effectively.

On this occasion, on behalf of Lao National Unexploded Ordnance Programme, I would like to express my sincere thanks to UNDP, donor countries and international organizations for your continuing support given to the UXO Lao, enabling us to conduct UXO clearance activities and very much hope that in the future, we will continue receiving your support.

Bounpone Sayasenh
Director of Lao National Unexploded Ordnance Programme

The UXO Problem in Lao PDR.

Between 1963-1973, Lao PDR experienced fierce and long fighting and was subjected to the heaviest bombing that the world had even know. In nine year, there were more than 580,000 bombing missions over Laos. Based on US military recordedds, it is estimated that over two million tons of bombs were dropped. Laos is the most heavily bombed country per capita in the world.



It is estimated that 30 percent of the bombs dropped did not explode, still to be found lying on and under the ground. Most were anti-personnel cluster bombs, there were estimated to be eighty million of this type. Many other munitions were dropped, including large bombs weighing between 100 pounds to 3000 pounds. Because of fierce fighting on land, there are also many other types of unexploded ordnance contaminating the ground throughout many provinces, including mortar, artillery shells, rockets, hang grenades, mines and other UXO.

The war ended forty years ago, but effects by UXO remain throughout the country. A survey in 1996-97 indicated that 93 of 134 districts in Laos were contaminated by UXO. 2.861 villages, 25% of all villages in Laos are contaminated by UXO. UXO is found almost everywhere because the bombing was not selective, UXO is therefore found within village yards, schools, hospitals, uplands, rice paddies, gardens and mountains.

The National Strategic Plan on UXO 2010 – 2020.

The government of Lao PDR recognizes the need to address the UXO problem, which represents a large obstacle for infrastructure building and social-economic development in Lao PDR. The Government of Lao PDR has developed the National Strategy Plan for the UXO Sector in Lao PDR “Safe Path Forward II”(SPF II), which covers the period 2010 – 2020, to address the issue of UXO, reflecting the current reality in Lao PDR.



The UXO Social- Economic Impact survey in 1996-97 indicated that a total of 2.816 villages (25% of all villages in Lao PDR) are reporting UXO contamination either within the residential perimeter of the village, or in immediate outlying areas. 94% of those villages are in the nine provinces where UXO Lao currently operates. Furthermore, there is a need to further define and prioritise contaminated areas. This workplan focuses strictly on community awareness, destruction of UXO, clearance of agriculture lands for poor families, school

buildings, hospitals, government facilities, and other development projects supported by international funding. Generally speaking, this plan is closely linked and served to the national strategy for eradicating poverty of Lao government which has been set as a specific Millennium Development Goal in Lao PDR..



Direction for UXO Lao Annual Operation

UXO Lao is a national humanitarian UXO clearance operator supported by UNDP through a National Implementation Mechanism (NIM) under the umbrella of the Ministry of Labour and Social Welfare. All UXO Lao annual workplans are approved by National Regulatory Authority for UXO/Mine Action Sector in Lao PDR (NRA) and Ministry of Labour and Social Welfare. UXO Lao focus on 2 main objectives:

- Reduce the number of UXO accidents and
- Increase clearance of land is needed for agricultural production purposes in order to assist with achieving Millennium Development Goals 9 (MDG 9) on UXO as well to support the implementation of the Convention on Cluster Munitions (CCM).

Today, UXO constitute a significant obstacle to the implementation of the National Social-Economic Development Plan, which aims to lift the country out of the list of Least Developed Countries (LDC) status by 2020. Studies demonstrate that there is a strong correlation between poverty and food insecurity on the one hand and the presence of UXO on the other. UXO clearance to support food production and support to development projects are need to assist the government's goal of eliminating poverty in Lao PDR.



2012 UXO Lao work planning

For 2012 UXO Lao work planning, UXO Lao will give even greater emphasis to the development plans and priorities presented by district and provincial authorities, especially to support the government's goal of eliminating poverty as well each level of local authorities, which already have checked and agreed by district and provincial authorities concerns. All planning targets are base on UXO Lao's capacity, location and status of operation, density of UXO contamination as well equipment and vehicles performances, and possible improvements in technology.



The annual work planning process is a bottom-up approach, beginning at the village level and consolidating the number of locations needed to be cleared in their villages. This is done using criteria ensuring porr families and contaminated land is targeted. After that a final list is prepared and sent to the district. District planning authorities receive the request documents from the different villages, compile them and submit the final list to provincial planning authorities who evaluate them in accordance with the provincial development plans and then submit to UXO Lao. The tasks are then consolidate and classifies as either a roving task, general survey, area clearance, or a technical survey task before inclusion into operational plan. UXO Lao then priorities and schedules each task. Development projects generally follow the same procedures, but are fed in at the provincial level authorities before operational plans are approved and implemented.

The Lao National Unexploded Ordnance Programme

In 1996, the Government of the Lao PDR, with support from United Nations Development Programme (UNDP) and United Nations Children's Fund (UNICEF) and other donors, established the Lao National Unexploded Ordnance Programme (UXO Lao) as a national capacity to address the long-term humanitarian and development challenges caused by the threat of UXO. UXO Lao is a department under the Ministry of Labour and Social Welfare and a program under the National Implementation Modality (NIM) of the United Nations Development Program.

UXO Lao conducts operations in the nine most heavily impacted provinces in Lao. The organization clears land for agriculture, community purposes (e.g. schools, hospitals, health center and water supply systems) and other socio-economic development activities. The organization conducts risk-reduction education activities in affected communities. UXO Lao currently has more than 1,000 employees and has an average annual budget of around US\$7,000,000.

UXO Lao operations reflect the generic principles of humanitarian mine action. There are five different types of activities or tasks: *(a) roving tasks; (b) area clearance tasks; (c) risk education activities; (d) general survey tasks; and (e) technical survey tasks.*

Roving teams, who remove or destroy UXO found by villagers or reported by general survey team members.

Area clearance teams use metal detectors to search for UXO beneath the ground. Area clearance tasks are the dominant activity of the organization. Landowners receive certificates of clearance upon completion of the task.

UXO risk education teams (community awareness or CA) raise the awareness of people living in UXO affected villages. CA teams utilize various methods to communicate their message and include puppet shows, songs, dances, and games. CA teams support general survey operations by noting locations of UXO pinpointed by villagers during CA activities.

General survey teams provide detailed maps and information on locations of UXO reported for use in operations.

Technical survey teams evaluate a clearance request by studying available UXO records for a particular area (bombing data, reported UXO, and UXO victims.) Combined with a 25% sampling of the land area, this leads to the request being either: (1) tasked to an area clearance team or (2) released. Technical survey makes more land available faster than area clearance.



Summary of UXO Lao Operations Targets in 9 Provinces

ສັງລວມຕົວເລກແຜນປະຕິບັດງານປີ 2012 ຂອງ ຄ.ກ.ລ ຢູ່ໃນ 9 ແຂວງ
 WORK PLAN 2012, SUMMARY BY PROVINCE

ຊື່ແຂວງ Province Name	ຈຳນວນເມືອງ ທີ່ເຄື່ອນໄຫວ Number of District	ວຽກງານໂຕ້ແຍກສາກສາລາ ກຸມ ຊົນ ຈຳນວນບ້ານໂຮງແຮມ () Awareness (Village visit)		ວຽກງານສຳຫລວດ (ຈຳນວນບ້ານໂຮງແຮມ) Survey Task (Village visit)	ວຽກງານເກີນສູງສຳຄັນ (ຈຳນວນບ້ານໂຮງແຮມ) Roving Task (Village visit)	ວຽກງານເກີນສູງສຳຄັນ (ເນີນສະ) Clearance Task (m2)	ວຽກງານສຳ ຫລວດດ້ານເຕັກນິກ ETS (m2)	ລວມສັງຄົມ CI + ETS (m2)
		CA	CAV (CAV)					
ຂ. ຫລວງພະບາງ LUANG PRABANG	12	53	22	143	120	2,201,147	624,984	2,826,131
ຂ. ຫຼວງພູ HOUAPHAN	8	47	18	150	101	2,208,786	651,040	2,859,826
ຂ. ຊຽງຂວາງ XIENGKHOANG	4	49	16	389	335	4,501,120	650,000	5,151,120
ຂ. ຄຳມ່ວນ KHAMMOUANE	7	45	27	150	100	2,207,128	718,025	2,925,153
ຂ. ສະຫວັນນະເຂດ SAVANNAKHET	9	47	19	300	250	4,312,684	616,729	4,929,413
ຂ. ສາລະວັນ SARAVANE	7	56	11	233	182	3,300,403	625,531	3,925,934
ຂ. ເຊກອງ SEKONG	4	44	20	130	130	2,208,281	503,462	2,711,743
ຂ. ຈຳປາສັກ CHAMPASSAK	7	45	20	204	150	2,315,577	600,010	2,915,587
ຂ. ອັດຕະປື ATTAPEU	5	53	18	115	115	2,200,137	610,884	2,811,021
ລວມ	63	439	171	1814	1483	25,455,263	5,600,665	31,055,928
	ລວມ	610						

ອາກາສະວິກບ້ານ
 ວິໄນລື່ງຢາມ: ບ້ານ
 ແຂວງຫລວງພະບາງ 22 ບ້ານ; ແຂວງ ຫຼວງພູ 18 ບ້ານ; ແຂວງຊຽງຂວາງ 16 ບ້ານ; ແຂວງ ຄຳມ່ວນ 27 ບ້ານ; ແຂວງສະຫວັນນະເຂດ 19 ບ້ານ; ແຂວງສາລະວັນ 11 ບ້ານ; ແຂວງເຊກອງ 20 ບ້ານ; ແຂວງຈຳປາສັກ 20 ບ້ານ; ແຂວງອັດຕະປື 18 ບ້ານ.
 CA Volunteer Visit :
 173 villages
 LuangPhrabang Province 22 villages , Houaphan Province 18 Villages, Xiengkhouang Province 16 Villages, Khammouane Province 27 Villages, Savannakhet Province 19 villages , Saravan Province 11 Villages, Sekong Province 20 Villages, Champassack Province 20 villages, Attapeu Province 18 villages

In 2012, UXO Lao will continue to operate in 63 districts of 9 provinces in the country. The key operational figures are as follows:

- Community awareness teams and village volunteers will visit 610 villages (of which, village volunteer teams will conduct in 171 villages),12 villages (2%) more than the 2011 target.
- Survey teams will visit villages affected by UXO in order to collect information in 1,814 different villages, 119 villages (7%) more than the 2011 target.
- Roving clearance teams (clearing UXO found on the ground surface) will remove or destroy surface UXO items reported by villagers or by UXO Lao survey team members in 1,483 villages, 198 villages (13%) less than the 2011 target.
- Area clearance teams will clear 2,545 hectares for agricultural production and development projects, 17 hectares (0.6%) more than the 2011 target.
- Technical survey teams will conduct land release through technical surveys of 560 hectares of land contaminated by UXO, 2 hectares (0,4%) more than the 2011 target.

UXO Lao supports to development agencies for 2012

The activities of UXO Lao contribute not only to saving the lives of the people living in areas of UXO contamination, but also to increasing the socio-economic opportunities for some of the poorest districts. Beside areas cleared for agricultural land, UXO Lao also contributes to Lao Government’s development projects, other international organizations, international non-governmental organizations (NGO) to allows infrastructure development to happen including the establishment of irrigation supplies, school constructions, hospitals, health centers, clean water projects, roads, and other development activities. UXO Lao is working alignment with the government’s strategy on rural development and poverty eradication in accordance with Social-Economic Development Plan of provinces.

The table below shows the 2012 commitment of UXO Lao to various development agencies, provided that requests for clearance are made before the year’s work plan is finalised. Such requests are adopted within provincial planning and development authorities as well as UXO Lao itself.

Development Agencies	Project Type	Total Area (Ha)	Province	No.of village benefitting
Poverty Reduction Fund	School construction	12,1536	XKH, HP, SVK	11
EFA-Æ-FTI	School construction	17,1459	LPB, CPS,SVK	28
Government of Vietnam	School, Village Training Center	40,0740	SVK, LPB	2
Lao Government	School, Village health center,Check point office	22,4795	HP, LPB, SVK	21
FAD	School, Road construction, New rice field	37,1536	SRV, ATP	31
District and Village Fund	Road construction	15,2829	SRV	2
Village Fund	New Village construction	8,0732	SRV	2
World Vision, China, Japan	School construction	4,3400	LPB	7
Save the Children Norway, Japan	School construction	1,5817	LPB	4
Japaness Volunteer	School construction	0,1100	SVK	1
ADRA, USA	Hospital, Toilet, Aqueduct construction	5,9036	XKH	8
Souford, EDB2F CARE	School construction, Coffee Garden	95,0220	SK	11
Total:		224,4639		128



Units in National Head Quarter Office

Programme Unit

The programme unit coordinates and produces all UXO Lao external documents: contract papers, agreements with donor, funding proposals to donor and international organization. The unit works with finance and logistic units to conduct monitoring of expenditures in line with time lines and planned activities. In addition, the unit is also responsible for facilitating coordinating with donors and partnerships with the Government of Lao, and for organizing various field visits for evaluation and fundraising purposes.

Public Information Unit

The unit is responsible for disseminating information on the affects of UXO on the livelihood of Lao people, designing and producing brochures, posters, promotion booklets on the impact of UXO in rural Laos and participating in events related with UXO problems. The unit also manages and updates the content of the UXO Lao website, coordinating media to create awareness to the general public of UXO Lao's activities. The Public Information also coordinates with local and international press to facilitate documentary and media missions to the field.

Operations Unit

The operations unit is a key unit of UXO Lao. The unit is the operational arm of UXO Lao director and acts as its secretariate for field operation through UXO provincial coordinators and team leaders in the field. The unit has a range of responsibilities including monitoring and manage operations against the work plan, developing field operations manual and training for field staffs. The unit also conduct operational visits to field operations to encourage and ensure the quality of ongoing work.

Database Unit

The unit is a subunit of the Operation Section and is responsible for:

- Recording work in progress of all field operation teams including community awareness , survey, roving, and clearanceas well as the reporting of the UXO accidents statistics.
- Monitoring of all monthly operations in line with annual work plan (for field operations).
- Consolidating provincial annual work plans for adoption and implementation in the upcoming year.
- Provide UXO bombing information and UXO impact maps for the field operation, government and development agencies in Lao PDR.

Community Awareness Unit

The Community Awareness unit (CA Unit) of UXO Lao is responsible for educating community members about the dangers of UXO as well as prevention or avoidance of UXO accidents through behavioral change as well as UXO collect data initiatives in the provinces. They also carry out regular functions such as monitoringCommunity Awareness activities and supporting village volunteers in UXO affected provinces;initial UXO data collection;recording UXO accidents reports; making recommendations for helping UXO victims and conducting risk education activities in communities.

UXO Lao Training Centre

The Training Centre sits within the Operation Section. The unit is responsible for technical capacity building of UXO Lao staffand providing training such as: community awareness, survey, medical clearance training at different levels. In additions, the Training Centre trains staff from other UXO operators in Lao PDR as requested – in 2012, these will include MAG, SODI, Lao People's Army and others.

Administration Unit

The administration unit plays a key role in staff recruitment, staff allocation and management. The unit is responsible for regulating office management rules and policies for staff. It manages staff contracts, staff hiring, position upgrade/salaries increase, and ensures legal and social welfare policies are respected and implemented. In addition, it manages and facilitates support for international Technical Advisors.

Finance Unit

The finance unit is another key unit of UXO Lao, supporting the programme. The unit is responsible for the financial management of all UXO Lao funds, financial coordination with UNDP and other stakeholders. The unit also prepares monthly budgets for field operations at provincial and national level, monitors payments for both UXO Lao provincial offices and UXO Lao HQ in Vientiane, manages UXO Lao budget practices, makes the financial statements summary, annual audit of financial statements and management of all UXO Lao revenue and expenditure accounts.

Logistics/Proc Unit

The Logistics Unit is a key unit of UXO Lao responsible for procurement of equipment and preparation of logistic plans for national management activities, the training centre, as well as UXO Lao provincial offices and field operations. They are responsible for vehicle maintenance, stores management as well as all UXO Lao property. The unit also coordinates with programme and finance units in order to ensure that funds are used in a timely and efficient manner against established targets. It also supports preparation of documents for importing vehicles and tax exemption process.

Quality management Unit

The Quality Management unit is responsible for establishing and implementing quality management in all operations in the provinces and in Vientiane HQ as appropriate to ensure that all UXO Lao operations meet the quality requirements stated in the Lao National Standard. In addition, the unit also has an internal Quality Management team to ensure that all UXO Lao operations are compliant with regulations, against work plan and with transparency reflected in external audits. They provide Quality Assurance (QA) of field operations to ensure that they are carried out in a safe and efficient manner; the unit has also established three roving QM teams comprised of EOD Level 4 qualified technicians selected from nine provinces. Three teams are covering three provinces each to conduct the QM inspection of UXO Lao field operations to ensure compliance with UXO Lao standard operating procedures (SOPs).

Human Resource Development

In 2012, under the support of the Japan International Cooperation Agency (JICA), UXO Lao will start the UXO/Mine Action Sector Exchange Program with Cambodian Mine Action Centre (CMAC). In 2012, both sides will plan to send their own technical staffs to participate in two thematic workshops as: (1) Demining tools, Methodology, Technology and Survey planned in June 2012 in Cambodia; (2) Standard of Operation for UXO/Mine Forum will be held in Lao PDR on December 2012. Those funding will be continued support to 2015. During 27 February to 4 March 2012, the 3rd Workshop on JICA-UXO Lao and Cambodia on UXO/Mine Action Sector were held in Okinawa Prefecture-Japan to further formulate detailed plan on the 6 thematic workshops planned to be held in the future.



Major Procurement Plan in 2012

1. Toyota L/C Hard top	9 Units.	2. Motobike YAMAHA AG 200	22 Units.
3. Motobike HONDA Dream	9 Units.	4. Vehicle Tyres	725 Units.
5. Destop Computer	17 Units.	6. Laptop Computer	9 Units.
7. Printer	20 Units.	8. Photo Copier	7 Units.
9. Vallon VMXC1 Detector	40 Units.	10. Ebinger 421 Detector	7 Units.
11. Minelab F3S Detector	6 Units.	12. Large Loop Upex 740M detector	10 Units



Training Plan for the Year 2012

Training Course	No. of Course	Duration	No. of Trainee
Demining Team Leader	1	8 Weeks	45
Basic Deminer Technician	3	8 Weeks	80
Medic Refresher	1+1	2 Weeks	47
Basic Field Medic	2	6 Weeks	22
General Survey	2	6 Weeks	23
Technical Survey (TS)	1	1 Week	9
Basic CA	2+1		31
CA Refresher	1		9
Total:			266



UXO Lao Pesonnel (on 30 April, 2012)

	Total	Male	Office	TA	SEOD	Deminer	TS	Survey	CA	Medic	Driver	Cleaner	Guard
Vientiane HQ Office	43	14	37	3						3	2	1	
Training Center	8	2	5		1					1	1	0	
Houaphan	99	14	9		3	49	5	6	6	6	11	2	2
Luang Prabang	99	14	10		3	54	4	4	5	8	7	1	3
Xieng Khuang	160	18	10		1	90	3	8	7	15	21	2	3
Khammouane	88	11	9		2	43	4	3	5	7	8	2	5
Savannakhet	166	45	9		3	98	4	8	6	13	17	4	4
Champassack	90	19	10		2	43	4	3	5	9	9	1	4
Sekong	93	16	8		2	48	4	4	6	8	10	1	2
Saravane	126	18	10		3	72	3	5	6	10	10	3	4
Attapeu	88	27	9		2	46	4	2	5	6	9	2	3
Total:	1.060	198	126	3	22	543	35	43	51	82	106	21	31

UXO Lao Budget for 2012

A. PERSONNEL	NO	UNDP	TC	ATP	SK	CH	SRV	SVK	HP	XKH	KM	LPB	TOTAL
A1. International Advisors		405,259											529,200
A2. National Staff	232,396		29,097	287,419	301,682	294,987	399,716	520,597	314,987	500,975	287,308	332,414	3,501,579
A3. Travel Expenses	30,000	5,000	1,000	3,000	1,000	1,500	2,000	10,000	2,500	3,500	4,500	3,000	67,000
Total Personnel Cost	262,396	410,259	30,097	290,419	302,682	296,487	401,716	530,597	317,487	504,475	291,808	335,414	3,973,838
B. OPERATING COST													
B1. Fuel	40,930		8,890	55,250	78,700	42,300	71,500	87,980	49,300	76,040	67,360	90,750	669,000
B2. Office Operating Cost	12,900		3,400	5,500	7,500	8,000	13,900	5,300	8,200	12,500	9,600	7,800	94,600
B3. Capital Works & Building Maintenance	100		900	3,000	5,000	1,500	5,000	5,000	5,000	15,000	5,000	5,000	50,500
B4. Communication Cost	7,000	300	300	1,000	1,300	1,200	1,200	2,000	1,200	300	1,200	1,800	19,300
B5. Vehicles Operating Cost	29,680		7,635	35,911	36,505	39,680	38,185	51,020	40,125	41,246	36,190	38,745	394,922
B6. Other Equipment Operating Cost	3,600		1,300	3,000	3,000	2,000	7,300	8,000	5,000	5,000	3,200	10,800	52,200
B7. Printing Cost	8,000		1,800	600	1,800	1,200	1,200	2,700	700	1,800	300	1,300	21,400
B8. Freight, Transport, Postal	1,700	600	750	3,500	2,600	1,300	2,500	1,550	2,300	4,000	1,500	2,250	24,550
B9. Other Operating Cost	1,200			1,100	5,000	1,700	2,500	3,300	2,300	2,500	1,500	2,200	23,300
Total Operating Cost	105,110	900	24,975	108,861	141,405	98,880	143,285	166,850	114,125	158,886	125,850	160,645	1,349,772
C. SPECIAL OPERATING COST													
C1. Equipment Trials & Pilot Project		180,000											100,000
C2. Training	1,750		75,200	9,000	6,200	5,000	10,000	8,700	5,000	12,000	12,500	8,000	152,600
C3. Public Information (Radio, Video, etc)	500	800	100	100	100	300	100	300	200	100	100		2,700
C4. International Travel & Conferences	3,200	23,000											25,000
C5. UNDP Administrative Cost		406,000											70,000
C6. Audit & External Evaluation		10,000											10,000
C7. Other Special Operating Cost	5,000	10,200	2,200	2,400	3,200	3,300	2,800	5,500	3,000	6,000	3,800	4,200	
Total Special Operating Cost	10,450	630,057	77,500	11,500	9,500	8,600	12,900	14,500	8,200	18,100	16,400	12,200	829,907
D. NON EXPENDABLE EQUIPMENT													
D1. Vehicles				38,500	38,700	38,500	38,500	42,300	38,500	42,300	38,500	38,500	354,300
D2. Office Equipment & Furniture	5,240		5,240	4,640	7,220	6,530	4,390	5,940	6,230	4,250	4,390	6,530	60,500
D3. Operation Equipment			9,115	25,961	27,113	37,638	39,422	30,023	45,950	54,100	31,693	37,245	338,260
Total Non Expendable Equipment	5,240		14,355	69,101	73,033	82,662	82,312	78,263	90,680	100,650	74,583	82,275	753,160
E. EXPENDABLE EQUIPMENT													
E1. Office Supliest	13,000		1,600	3,500	2,000	2,000	4,000	4,000	5,000	6,000	2,000	5,300	48,400
E2. Personnel & Medical Supliest			5,432	10,654	13,785	12,355	16,074	21,538	12,127	19,553	11,445	12,028	134,991
E3. Other Consumables			4,140	19,222	34,282	34,904	33,572	27,702	24,142	53,667	25,722	37,102	294,455
Total Expendable Equipment													477,846
Gross Budget	394,246	749,100	158,099	513,257	576,687	535,894	693,859	843,450	571,761	861,331	547,808	644,964	7,384,523

Provincial Operational Targets

Xiengkhuang Province

Xieng Khouang is situated in the northeast of Lao PDR and heavily contaminated by UXO. Based on the 1997 survey, Xieng Khouang ranks second among the nine provinces severely impacted by UXO and is the most cluster munitions affected province in Lao PDR.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving tasks and technical survey in four districts: Pek, Kham, Morkmay and Poukood, as outlined below:

- Community Awareness teams will conduct UXO risk education activities in 65 different villages (of which, village volunteer will conduct in 16 villages).
- Survey teams will conduct data collection and visits in 389 villages.
- Roving clearance teams (clearing UXO found on the ground surface) will conduct activities in 355 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 450 hectares.
- Enhanced Technical Survey teams will clear and release 65 hectares of land.



**ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE**

ຊື່ແຂວງ / Province : ຊຽງຂວາງ XIENG KHOUANG

ລະຫັດ ແຂວງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກແຈ້ງໃນສະຖານທີ່ສາຍຊຸມ (ຈຳນວນເມືອງທີ່ຮຽນຮ້າມ) AWARENESS (Village visit)	ວຽກແຈ້ງສຳຫລວດ (ຈຳນວນເມືອງທີ່ຮຽນຮ້າມ) SURVEY TASK (village visit)	ວຽກແຈ້ງເຮັດໜີ້ໜ້າປ່ຽນ (ຈຳນວນເມືອງທີ່ຮຽນຮ້າມ) ROVING TASK (village visit)	ວຽກແຈ້ງເຮັດໜີ້ໜ້າປ່ຽນ-ມາ CLEARANCE (m2)	ວຽກແຈ້ງສຳຫລວດເຕັກນິກ Enhanced Tech Survey (m2)
9	901	ແປກ PEK	15	135	124	2,802,614	240,000
	902	ຄຳ KHAM	22	142	114	966,438	50,000
	905	ໝອກໄໝ້ MORKMAY	6	22	21	207,603	60,000
	906	ພູກູດ PHOOKOOD	22	90	76	524,465	300,000
ລວມ Total :			65	389	335	4,501,120	650,000

ໝາຍເຫດ: ຕົວເລກສະຫລຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນີກຳນັນ ມີ 16 ບ້ານ. 902 = 8 ບ້ານ ; 906 = 8 ບ້ານ;

ລວມທັງໝົດ Grand Total : 5,151,120

Houaphan Province

Houaphan is also situated in the northeast of Lao PDR and heavily contaminated by UXO. Based on the 1997 survey, Houaphan is eighth out of nine provinces severely impacted by the presence of UXO.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving task and technical survey in seven districts: Xamneua, Xiengkhor, Viengthong, Viengxay, Huameuang, Xamtay and Add. In Sobao District, UXO Lao will only conduct technical survey.

- Community Awareness teams will conduct UXO risk education activities in 65 different villages (of which, village volunteer will conduct in 18 villages).
- Survey teams will conduct data collection and visits in 150 villages.
- Roving clearance teams will conduct tasks in 101 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 220 hectares.
- Enhanced Technical Survey teams will clear and release 65 hectares of land.

**ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE**

ຊື່ແຂວງ / Province : ຫົວພັນ HOUAPHAN

ລະຫັດ ແຂວງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ຈຳນວນບ້ານທີ່ເຮັດການ AWARENESS (village visit)	ຈຳນວນບ້ານທີ່ເຮັດການ SURVEY TASK (village visit)	ຈຳນວນບ້ານທີ່ເຮັດການ ROVING TASK (village visit)	ຈຳນວນເນື້ອທີ່ທີ່ CLEARANCE (m2)	ຈຳນວນເນື້ອທີ່ທີ່ Enhanced Tech Survey (m2)
7	701	ຊຳເໜືອ XAMNEUA	9	41	21	613,205	
	702	ຊຳເໜືອ XIENKHOH	10	14	12		92,973
	703	ວຽງທອງ VIENGTHONG	12	23	23	164,858	
	704	ວຽງໄຊ VIENGXAY	9	26	14	697,516	
	705	ຫົວເມືອງ HUAMEUANG	8	25	13	330,249	
	706	ຊຳໂຕ່ XAMTAY	10	10	10	402,958	283,977
	707	ສົບເບົາ SOPBAO					274,090
	708	ແອດ ADD	7	11	8		
ລວມ Total :			65	150	101	2,208,786	651,040

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະໄໝບ້ານ ມີ 18 ບ້ານ. 701 = 9 ບ້ານ ; 704 = 9 ບ້ານ ;

ລວມທັງໝົດ Grand Total :	2,859,826
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Luang Prabang Province

Luang Prabang is situated in the northeast of Lao PDR and heavily contaminated by UXO. Based on the 1997 survey, Luang Prabang is the ninth out of nine provinces severely impacted by the presence of UXO.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving tasks and technical survey in five districts: Luang Prabang, Park Ou, Ngoi, Pak Xeng and Phoukhoun. Five additional districts: Xieng Ngeun, Nan, Phonxay, Viengkham and Phonethong will be subject to survey and CA activities only:

- Community Awareness teams will conduct UXO risk education activities in 72 different villages (of which, village volunteer will conduct in 27 villages).
- Survey teams will conduct data collection and visits in 150 villages.
- Roving clearance teams will conduct tasks in 100 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 220 hectares.
- Enhanced Technical Survey teams will clear and release 71 hectares of land.



**ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE**

ຊື່ແຂວງ / Province : ຫຼວງພະບາງ LUANG PHRABAN

ລະຫັດແຂວງ PCODE	ລະຫັດເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກຄວາມໃນສະຖານທີ່ສາທາລະນະ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງ AWARENESS (village visit)	ວຽກຄວາມສຳຜັດ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງ SURVEY TASK (village visit)	ວຽກຄວາມເຮັດວຽກຮ່ວມ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງ ROVING TASK (village visit)	ວຽກຄວາມກັ່ນຕ້ວຍ CLEARANCE (m2)	ວຽກຄວາມສຳຜັດເຕັກນິກ Enhanced Tech Survey (m2)
6	601	ຫຼວງພະບາງ LUANG PRABANG	4	11	8	32,200	4,000
	602	ຊຽງເງິນ XIENG NGEUN	4	12	8		30,800
	603	ນ້ານ NAN	5	8	6		48,000
	604	ປາກອູ PARK OU	5	19	17	321,700	21,500
	605	ນ້ຳບາກ NAMBAK	16	13	13	1,228,861	
	606	ງອຍ NGOI	5	17	17	170,744	193,300
	607	ປາກແຊງ PAK XENG	7	11	8	31,800	13,975
	608	ໂພນໂຊ PHONXAY	6	12	8		65,500
	609	ຈອມເພັດ CHOMPHEH	4	8	6		
	610	ວຽງຄຳ VIENGKHAM	6	8	8		101,902
	611	ຟູໜູນ PHOUKHOUNE	8	17	17	415,842	81,664
	612	ໂພນທອງ PHONETHONG	5	7	4		64,343
ລວມ Total :			75	143	120	2,201,147	624,984

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

ລວມທັງໝົດ Grand Total : 2,826,131

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາຊາສະມັກບ້ານ ມີ 22 ບ້ານ; 605 = 12 ບ້ານ; 607 = 2 ບ້ານ; 608 = 2 ບ້ານ; 610 = 2 ບ້ານ; 611 = 4 ບ້ານ;

Khammouane Province

Khammouane province is in central Laos and heavily contaminated by UXO. Based on the 1997 survey, Khammouane is ranked fourth out of nine provinces severely impacted by the presence of UXO.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving task and technical survey in three districts: Thakhek, Nongbok and Xebangfay. In four districts (Mahaxay, Nhommalath, Bualapha and Xaybouathong), no clearance will take place.

- Community Awareness teams will conduct UXO risk education activities in 72 different villages (of which, village volunteer will conduct in 27 villages).
- Survey teams will conduct data collection and visits in 150 villages.
- Roving clearance teams will conduct tasks in 100 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 220 hectares.
- Enhanced Technical Survey teams will clear and release 71 hectares of land.



**ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE**

ຊື່ແຂວງ / Province : ຄຳມ່ວນ KHAMMOUANE

ລະຫັດ ແຂວງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກທ້ອງຖານສາທາລະນະໃນ ຈຳນວນບ້ານ/ບ້ານ AWARENESS (Village /no)	ວຽກຄວບຄູ່ສອດ ຈຳນວນບ້ານ/ບ້ານ SURVEY TASK (Village /no)	ວຽກຄວບຄູ່ເກີນຄູ່ ຈຳນວນບ້ານ/ບ້ານ ROVING TASK (Village /no)	ວຽກຄວບຄູ່ໃນເນີນ-ມາ CLEARANCE (ha)	ວຽກຄວບຄູ່ສອດເຕັກນິກ Enhanced Tech Survey (m2)
12	1201	ຫ້າແຂກ THAKHEK	7	5	5	220,944	281,178
	1202	ມະຫາໄຊ MAHAXAY	4	25	15	397,604	
	1203	ພອງບົກ NONGBOK		5	5	238,521	283,677
	1205	ນົມມະລາດ NHOMMALATH	11	20	10	201,159	
	1206	ບົດລະມາ BUALAPHA	39	55	30	300,021	
	1208	ເຊບັງໄຟ XEBANGFAY	3	10	10	346,218	153,170
	1209	ໄຊບູທອງ XAYBOUATHONG	8	36	25	502,661	
	ລວມ Total :			72	150	100	2,207,128

ລວມທັງໝົດ Grand Total : 2,925,153

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳອອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະກັບບ້ານ 27 ບ້ານ. 1208 = 27 ບ້ານ ;

Savannakhet Province

Savannakhet province is located in central Laos and severely contaminated by UXO. Based on the 1997 survey, Savannakhet is the first out of nine provinces severely impacted by the presence of UXO.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving task and technical survey in four districts: Atsaphangthong, Phine, Thapangthong and Xonbuly. In an additional five districts (Sepone, Nong, Vilabuly, Atsaphone and Phalanxay), no technical survey will be conducted.

- Community Awareness teams will conduct UXO risk education activities in 66 different villages (of which, village volunteer will conduct in 19 villages).
- Survey teams will conduct data collection and visits in 300 villages.
- Roving clearance teams will conduct tasks in 250 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 431 hectares.
- Enhanced Technical Survey teams will clear and release 61 hectares of land.



**ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE**

ຊື່ແຂວງ / Province : ສະຫວັນນະເຂດ SAVANNAKHET

ລະຫັດແຂວງ PCODE	ລະຫັດເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກສອບຖອນຄວາມສາມາດ ຈຳນວນບ້ານທີ່ຮຽນ AWARENESS (Village train)	ວຽກສອບຖອນຂໍ້ມູນ ຈຳນວນບ້ານທີ່ຮຽນ SURVEY TASK (Village visit)	ວຽກສອບຖອນເບີກວຽກ ຈຳນວນບ້ານທີ່ຮຽນ ROVING TASK (Village roving)	ວຽກສອບຖອນເບີກວຽກ CLEARANCE (m2)	ວຽກສອບຖອນເບີກວຽກ Enhanced Tech Survey (m2)
13	1303	ອາດສະພັງທອງ ATSAPHANGTHONG	5	16	13	166,492	151,435
	1304	ຟິນ PHINE	3	48	40	362,071	30,432
	1305	ເຊໂປນ SEPONE	24	49	40	156,039	
	1306	ນອງ NONG	7	40	35	182,781	
	1307	ຫາປາງທອງ THAPANGTHONG	4	20	17	918,617	242,391
	1310	ຊົນບູລີ XONBULY	5	24	18	976,788	192,471
	1312	ວິລະບູລີ VILABULY	7	48	40	841,274	
	1313	ອາດສະພອນ ATSAPHONE	5	22	22	206,255	
	1315	ພະລານໄຊ PHALANXAY	4	33	25	502,367	
	ລວມ Total :			66	300	250	4,312,684

ລວມທັງໝົດ Grand Total : 4,929,413

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນິກບ້ານ ມີ 19 ບ້ານ. 1305 = 16 ບ້ານ ; 1306 = 2 ບ້ານ; 1312 = 2 ບ້ານ;

Saravane Province

Saravane province is located in southern Laos. Based on the 1997 survey, Saravane is the third out of nine provinces severely impacted by the presence of UXO. In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving tasks and technical survey in four districts: Saravane, Toomlarn, Vapy and Khongxedone. Three districts (Ta Oi, Lao Ngam and Samuoi) will not conduct technical survey activities.

- Community Awareness teams will conduct UXO risk education activities in 76 different villages (of which, village volunteer will conduct in 11 villages).
- Survey teams will conduct data collection and visits in 233 villages
- Roving clearance teams will conduct tasks in 182 villages
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 330 hectares
- Enhanced Technical Survey teams will clear and release 63 hectares of land.



ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE

ຊື່ແຂວງ / Province : ສາລະວັນ SARAVANE

ລະຫັດແຂວງ PCODE	ລະຫັດເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກຄວບຄູ່ໃນສະບາສຳຮາກຮູບໃນ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງມ AWA BENESS (village visit)	ວຽກຄວບຄູ່ສຳຄວດ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງມ SURVEY TASK (village visit)	ວຽກຄວບຄູ່ເກີນກູ້ຮູ້ກຳປັ້ນ ຈຳນວນບ້ານທີ່ຮຽນຢ່າງມ ROVING TASK (village visit)	ວຽກຄວບຄູ່ເກີນກູ້ຮູ້ກຳປັ້ນ-ນສ CLEARANCE (m2)	ວຽກຄວບຄູ່ສຳຄວດເສີດປັກ Enhanced Tech Survey (m2)
14	1401	ສາລະວັນ SARAVANE	14	45	45	854,633	210,369
	1402	ຕາໂອຍ TA OI	8	30	19	313,392	
	1403	ຕູມລານ TOOMLARN	8	35	25	716,823	167,567
	1405	ວາປີ VAPY	7	29	24	361,789	212,398
	1406	ຄົງເຊໂຕນ KHONGXEDONE	7	30	23	342,425	35,197
	1407	ເຮົ້າງາມ LAO NGARM	15	29	21	379,403	
	1408	ສະມູ້ວຍ SAMUOI	8	35	25	331,938	
	ລວມ Total :			67	233	182	3,300,403

ລວມທັງໝົດ Grand Total : 3,925,934

ໝາຍເຫດ: ຕົວເລກສະຫລຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນັກບ້ານ ມີ 11 ບ້ານ. 1401 = 9 ບ້ານ ; 1407 = 2 ບ້ານ;

Champassack Province

Champassack province is located in southern Laos. Based on the 1997 survey, Champassack is the third out of nine provinces severely impacted by the presence of UXO.

In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving tasks and technical survey in two districts: Sanasomboon and Bachiang Chaleunsouk. Another two districts (Pathoomphone and Phonthong) will only be subject to survey. In Pakse district only UXO clearance will be undertaken and Moonlapamok district will implement technical survey only.

- Community Awareness teams will conduct UXO risk education activities in 65 different villages (of which, village volunteer will conduct in 20 villages)
- Survey teams will conduct data collection and visits in 204 villages.
- Roving clearance teams will conduct tasks in 150 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 232 hectares.



ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE

ຊື່ແຂວງ / Province : ຈຳປາສັກ CHAMPASSAK

ລະຫັດ ຂອງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ວຽກຄວາມ ຈຳນວນບ້ານ AWARENESS (village visit)	ວຽກຄວາມ ຈຳນວນບ້ານ SURVEY TASK (village visit)	ວຽກຄວາມ ຈຳນວນບ້ານ ROVING TASK (village visit)	ວຽກຄວາມ CLEARANCE (m2)	ວຽກຄວາມ Enhanced Tech Survey (m2)
16	1601	ປາກເຊ PAKSE				32,284	
	1602	ສະນະສິນບູນ SANASOMBOON	10	37	27	228,478	235,499
	1603	ບາຈຽງ BACHANG CHALEU	20	71	50	234,061	32,419
	1604	ປາກສຸອງ PAKSONG	23	77	63	1,820,754	
	1605	ປະຫຼຸ່ມອນ PATHOOMPHONE	4	11	6		251,003
	1606	ໂພນທອງ PHONTHONG	8	8	4		56,840
	1609	ມຸນລະປະໂນກ MOONLAPAMOK					24,249
ລວມ Total :			65	204	150	2,315,577	600,010

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນີກບ້ານ ມີ 20 ບ້ານ. 1603 = 10 ບ້ານ ; 1604 = 10 ບ້ານ;

ລວມທັງໝົດ Grand Total : 2,915,587

Sekong Province

Sekong province is located in southern Laos. Based on the 1997 survey, Sekong is fifth out of nine provinces severely impacted by the presence of UXO.

- In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving tasks and technical survey in three districts: Lamarm, Dakcheung and Thateng. In Kaleum district, only clearance will be undertaken. Community Awareness teams will conduct UXO risk education activities in 64 different villages (of which, village volunteer will conduct in 20 villages).
- Survey teams will conduct data collection and visits in 130 villages.
- Roving clearance teams will conduct tasks in 130 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 221 hectares.
- Enhanced Technical Survey teams will clear and release 51 hectares of land.



ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ
WORK PLAN 2012, SUMMARY BY PROVINCE

ຊື່ແຂວງ / Province : ແຂວງ SEKONG

ລະຫັດ ແຂວງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ຈຳນວນເມືອງທີ່ມີການ ສຳນຸນສາມາດ AWARENESS (Village visit)	ຈຳນວນເມືອງທີ່ມີການ ສຳນຸນສາມາດ SURVEY TASK (Village visit)	ຈຳນວນເມືອງທີ່ມີການ ສຳນຸນສາມາດ ROVING TASK (Village visit)	ຈຳນວນເນື້ອທີ່ທີ່ ຖືກສຳນຸນສາມາດ CLEARANCE (m2)	ຈຳນວນເນື້ອທີ່ທີ່ ຖືກສຳນຸນສາມາດ Enhanced Tech Survey (m2)
15	1501	ລາມາມ LAMARM	12	28	25	520,548	482,192
	1502	ກະເລີນ KALEUM	9	26	29	92,100	
	1503	ດັກຈິງ DAKCHEUNG	18	31	47	429,210	9,557
	1504	ຫາແຕງ THATENG	25	45	29	1,166,423	11,713
ລວມ Total :			64	130	130	2,208,281	503,462

ລວມທັງໝົດ Grand Total : 2,711,743

ໝາຍເຫດ: ຕົວເລກສະຫລຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນັກບ້ານ ມີ 20 ບ້ານ. 1501 = 7 ບ້ານ ; 1504 = 13 ບ້ານ;

Attapeu Province

Attapeu province is located in southern Laos. Based on the 1997 survey, Attapeu is eighth out of nine provinces severely impacted by the presence of UXO. In 2012, UXO Lao will conduct Community Awareness, survey, clearance, roving task and technical survey in two districts: Sanamxay and Sanxay, InXaysetha, Samakkhixay and Phouvong districts, not technical survey tasks will be undertaken.

- Community Awareness teams will conduct UXO risk education activities in 71 different villages (of which, village volunteer will conduct in 18 villages).
- Survey teams will conduct data collection and visits in 115 villages.
- Roving clearance teams will conduct tasks in 115 villages.
- Clearance teams will conduct UXO clearance in areas for agriculture purposes and general development projects of 220 hectares.
- Enhanced Technical Survey teams will clear and release 61 hectares of land.



ແຜນປະຕິບັດງານປີ 2012 ໃນແຂວງ WORK PLAN 2012, SUMMARY BY PROVINCE

ຊື່ແຂວງ / Province : ອັດຕະປື ATTAPEU

ລະຫັດ ແຂວງ PCODE	ລະຫັດ ເມືອງ DCODE	ຊື່ເມືອງ DISTRICT NAME	ລູກຄວາມສາມາດສາມາດເຊີນ ຈຳນວນບ້ານທີ່ຮຽນສຳນຸມ AWARENESS (Village visit)	ລູກຄວາມສາມາດສູນເຊີນ ຈຳນວນບ້ານທີ່ຮຽນສຳນຸມ SURVEY TASK (village visit)	ລູກຄວາມສາມາດສູນເຊີນ ຈຳນວນບ້ານທີ່ຮຽນສຳນຸມ ROVING TASK (village visit)	ລູກຄວາມສາມາດສູນເຊີນ-ມື CLEARANCE (m2)	ລູກຄວາມສາມາດສູນເຊີນ-ມື Enhanced Tech Survey (m2)
17	1701	ໄຊເສດຖາ XAYSETHA	14	18	18	429,748	
	1702	ສາມະຄິໄຊ SAMAKKHIXAY	8	21	21	613,303	
	1703	ສະໜາມໄຊ SANAMXAY	13	25	25	170,700	180,884
	1704	ສານໄຊ SANXAY	14	29	29	143,000	430,000
	1705	ຜູ້ວິງ PHOUVONG	22	22	22	843,386	
ລວມ Total :			71	115	115	2,200,137	610,884

ໝາຍເຫດ: ຕົວເລກສະຫຼຸບແຜນປະຕິບັດງານປີ 2012 ບໍ່ໄດ້ລວມເອົາຕົວເລກຈາກແຜນສຳລອງ

Note : Work Plan 2012 Summary does not include Reserve tasks

CAV - ອາສາສະນັກບ້ານ ມີ 18 ບ້ານ. 1701 = 4 ບ້ານ ; 1705 = 14 ບ້ານ;

ລວມທັງໝົດ Grand Total : 2,811,021

UXO Lao Donors and Implementing Partners

The image displays a grid of logos for various donors and implementing partners. At the top left is the flag of Lao PDR. To its right is the UNDP logo. Below these are flags for Australia, Austria, Canada, EU, and Germany. The next row includes Ireland, Japan, Luxembourg, Norway, and New Zealand. The third row features Poland, Switzerland, Republic of Korea, UK, and USA. Below the flags are three logos: 'the INTREPID foundation', 'WELT OHNE MINEN / WORLD WITHOUT MINES / MONDE SANS MINES', and 'JMAS'. At the bottom are the logos for 'ARMORGROUP' and 'STERLING INTERNATIONAL'.





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